

## 041 - GRAND JURY

### Operational Summary

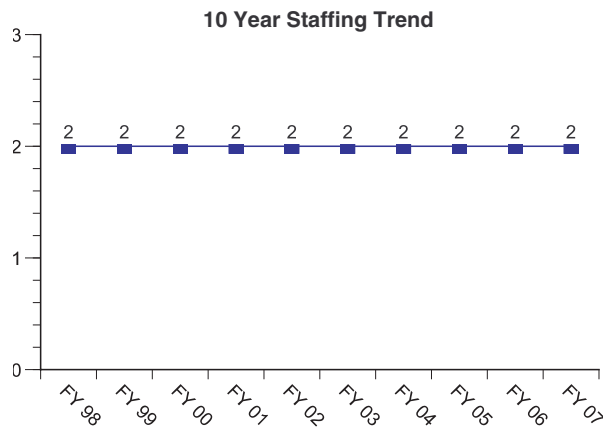
#### Mission:

The primary responsibility of the Grand Jury is to inquire of public offenses committed or triable within the County. The Grand Jury carries out this responsibility by hearing evidence presented by the County District Attorney to determine if certain persons should be charged with crimes and stand trial in Superior Court.

#### Strategic Goals:

- To inquire of public offenses committed or triable within the County and investigate or inquire into matters of civil concern.

#### Ten Year Staffing Trend:



#### At a Glance:

Total FY 2005-2006 Actual Expenditure + Encumbrance:	498,981
Total Final FY 2006-2007	552,240
Percent of County General Fund:	0.0187865%
Total Employees:	2.00

#### Ten Year Staffing Trend Highlights:

- While the members of the Grand Jury are not County employees, they have the administrative and clerical support of the Grand Jury Administrator and a Secretary II.

## Budget Summary

### Final Budget History:

Sources and Uses	FY 2004-2005	FY 2005-2006	FY 2005-2006	FY 2006-2007	Change from FY 2005-2006	
	Actual Exp/Rev	Budget As of 6/30/06	Actual Exp/Rev <sup>(1)</sup> As of 6/30/06	Final Budget	Actual Amount	Percent
Total Positions	2	2	2	2	0	0.00
Total Revenues	0	0	440	0	(440)	-100.00
Total Requirements	475,671	536,155	501,090	552,240	51,150	10.21
Net County Cost	475,671	536,155	500,650	552,240	51,590	10.30

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2005-06 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Grand Jury in the Appendix on page A51

### Budget Units Under Agency Control:

No.	Agency Name	Grand Jury
041	Grand Jury	552,240
	Total	552,240

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### Summary of Final Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2004-2005		FY 2005-2006		FY 2005-2006		FY 2006-2007		Change from FY 2005-2006	
	Actual Exp/Rev		Budget		Actual Exp/Rev <sup>(1)</sup>		Final Budget		Actual	
			As of 6/30/06		As of 6/30/06				Amount	Percent
Charges For Services	\$ 0	\$ 0		\$ 24	\$ 0	\$ (24)				-100.00%
Miscellaneous Revenues	0	0		416	0	(416)				-100.00
<b>Total Revenues</b>	0	0		440	0	(440)				-100.00
Salaries & Benefits	150,013	168,000		167,828	173,302	5,474				3.26
Services & Supplies	325,658	368,155		333,262	378,938	45,676				13.71
<b>Total Requirements</b>	475,671	536,155		501,090	552,240	51,150				10.21
<b>Net County Cost</b>	\$ 475,671	\$ 536,155		\$ 500,650	\$ 552,240	\$ 51,590				10.30%

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2005-06 Actual Expenditure + Encumbrance included in the "At a Glance" section.